



P2 Program Financing

Dennis L. Hjeresen
Program Manager



Financing P2 - Overview

- Create Demand - Add Value
- Link value to mission requirements
 - New view of P2
- Diversify funding sources
- Leverage minimal funding to extend results



Create Demand - Add Value

- Mission enabling message beyond environmental protection
 - Reduced waste costs
 - Enhanced worker safety
 - Improved public perception
 - *Reduced mission vulnerability*
- Supports mission expansion
 - P2 analysis of costs



Link to Mission Requirements

- P2 to meet Statutory Requirements
 - EO13148, P2E2 Goals, DOE O 450.1
 - LANL built into contractual performance
- RLWTF replacement
 - Replacement facility required volume forecasts and scope justifications
 - P2 Projects eliminated 6 of 20+ MLPY
- HEC Lab - *a priori analysis* = \$7M



Diversify Funding

- Core mission funding from landlord
- Overhead funding for management functions
- Corporate overhead for non-recoverable funding
- Overhead funding for services
- Recharge for specific requirements
 - EMS Development at LANL a P2 Program effort
- External collaborations
 - Build credibility, share costs



Leverage Minimal Funding

- Pollution Prevention Awards
 - 10K per year from UC Contract Funds
 - 2003 Awards - \$100 cash award or plaque
 - 46 Awards, 20 Divisions, 200+ people
 - Total costs savings: \$5,006,388
 - 2004
 - 30 Awards, 23 Divisions, 229 People
 - \$2,274,274 savings
- Earth Day - share costs with multiple organizations
- Student Thesis Projects as P2 activities



Summary

- Funding a guerilla exercise
- It takes a village!
- Value propagates funding
- Major HQ programs still missing and impede field development
 - P2 R&D needs funding from PSO's